

( 2 Budget Violations )  
 No Amendments made

2010

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Hoisington

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditures for the various funds for the year 2010; and  
 (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations

		2010 Adopted Budget		
		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	1,533,031	402,243
Debt Service	12-1775?	8	287,953	36,741
Special Fire Equipment	12-110b	9	50,608	8,670
Employee Benefits	12-16,102	9		
Library	79-4001	10	82,403	62,500
Library Employee Benefits	12-16,102	10		
Utility Costs	C.O. # 2	11		
		11		
Special Highway		12	109,073	
Special Parks and Recreation		12	11,678	
Water Utility		13	552,459	
Water Emergency and Depreciation		13	44,294	
Electric Utility		14	3,351,686	
Electric Emergency and Depreciation		14	205,271	
Sanitation Utility		15	294,663	
Sewer Utility		15	399,935	
Sewer Replacement and Extension		16	174,857	
City/Township Capital Equipment		16	57,245	
Electric Principle and Interest		17	469,847	
Street Projects		17	118,744	
Industrial Development		18		
Non-Budgeted Funds-A		19		
Non-Budgeted Funds-B		20		
Non-Budgeted Funds-C		21		
Totals		x	7,743,747	510,154
Budget Summary		22		
Neighborhood Revitalization Rebate		23		

Local Alcoholic Liq  
 General 2500  
 Sp. Parks 2500  
 5000

Estimate \$5431.21

Short 431.21

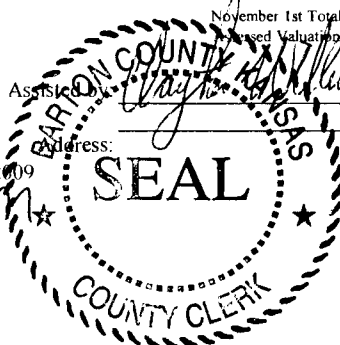
8,655,409

Is an Ordinance required to be passed, published, and attached to the budget Yes

County Clerk's Use Only

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes No

Attest: August 24 2009  
 County Clerk



Christina Smith  
 Karen Van Bummer  
 Ron Gordon  
 Gerald Donavan  
 Stephen Schepel  
 Gene E. Kucera

Governing Body

City of Hoisington

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>487,169 ✓</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>26,328 ✓</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>460,841 ✓</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>153,721 ✓</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>314,223 ✓</u>	
5b. Personal Property 2008	- <u>360,768 ✓</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0 ✓</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2009</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0 ✓</u>	
7. <b>Valuation of Property that has Changed in Use during 2009</b>	<u>52,643 ✓</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>206,364 ✓</u>	
9. Total Estimated Valuation July 1, 2009	<u>8,668,524 ✓</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>8,462,160 ✓</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02439 ✓</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>11,238 ✓</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>472,079 ✓</u>	
14. <b>Debt Service in this 2010 Budget</b>	<u>36,741</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>508,820 ✓</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hoisington

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	258,649 ✓	64,411 ✓	892 ✓	396 ✓	0
Debt Service	26,328 ✓	6,556 ✓	91 ✓	40 ✓	0
Special Fire Equipment	1,700 ✓	423 ✓	6 ✓	3 ✓	0
Employee Benefits	142,321 ✓	35,442 ✓	491 ✓	219 ✓	0
Library	50,483 ✓	12,572 ✓	174 ✓	78 ✓	0
Library Employee Bencf	7,688 ✓	1,915 ✓	27 ✓	12 ✓	0
Utility Costs					
TOTAL	487,169 ✓	121,319 ✓	1,681 ✓	748 ✓	0 ✓

County Treas Motor Vehicle Estimate	<u>121,319</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,681</u>		
County Treasurers 16/20M Vehicle Estimate			<u>748</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.24903</u>			
Recreational Vehicle Factor		<u>0.00345</u>		
16/20M Vehicle Factor			<u>0.00154</u>	
Slider Factor				<u>0.00000</u>

City of Hoisington

2010

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
General Fund	City/Township Cap. Imp	7,500	7,500	7,500	12-110b
Water Utility	General Fund	-	-	11,313	12-825d
Water Utility	General Bond and Intere	60,000	65,000	11,998	12-825d
Water Utility	Water Emergency & De	-	2,000	10,000	12-825d
Water Emer. And Dep	Water Utility	45,000	-	44,294	12-825d
Electric Utility	General Fund	-	-	48,565	12-825d
Electric Utility	Library	6,000	5,000	5,000	12-825d
Electric Utility	Electric Repl. And Depr	10,800	14,400	10,000	12-825d
Electric Utility	Electric Principal and In	237,285	235,612	239,500	12-825d
Sewer Utility	General Fund	-	-	8,042	12-825d
Sewer Utility	Sewer Rep. and Dep.	3,600	3,600	36,000	12-825d
Sewer Utility	General Bond and Intere	-	74,316	85,316	12-825d
Street Project/Sales Tax	General Bond and Intere	-	-	73,884	10-113
Sanitation Utility	General Fund	-	-	9,113	12-825d
2008 Sewer Project	General Bond and Intere	-	24,610	-	10-117a
Water Well Fund	General Bond and Intere	-	-	73,002	10-117a
	<b>Totals</b>	370,185 -	432,038 -	673,527 -	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	370,185 -	432,038 -	673,527 -	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Hoisington

2010

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
General Fund	City/Township Cap. Imp	7,500	7,500	7,500	12-110b
Water Utility	General Fund	-	-	11,313	12-825d
Water Utility	General Bond and Intere	60,000	65,000	11,998	12-825d
Water Utility	Water Emergency & De	-	2,000	10,000	12-825d
Water Emer. And Dep	Water Utility	45,000	-	44,294	12-825d
Electric Utility	General Fund	-	-	48,565	12-825d
Electric Utility	Library	6,000	5,000	5,000	12-825d
Electric Utility	Electric Repl. And Depr	10,800	14,400	10,000	12-825d
Electric Utility	Electric Principal and In	237,285	235,612	239,500	12-825d
Sewer Utility	General Fund	-	-	8,042	12-825d
Sewer Utility	Sewer Rep. and Dep.	3,600	3,600	36,000	12-825d
Sewer Utility	General Bond and Intere	-	74,316	85,316	12-825d
Street Project/Sales Tax	General Bond and Intere	-	-	73,884	10-113
Sanitation Utility	General Fund	-	-	9,113	12-825d
2008 Sewer Project	General Bond and Intere	-	24,610	-	10-117a
Water Well Fund	General Bond and Intere	-	-	73,002	10-117a
	<b>Totals</b>	370,185 -	432,038 -	673,527 -	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	370,185 -	432,038 -	673,527 -	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Hoisington

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2002 Water			6.25	915,000	745,000	3/1 and 9/1	9/1	34,677	40,000	0	0
Series 2004 Refund & Improvement			2.63	310,000	120,000	3/1 and 9/1	9/1	3,950	20,000	0	0
Series 2008 Sewer			3.49	625,000	625,000	3/1 and 9/1	9/1	34,316	40,000	20,838	55,000
Series 2009 Well and Street			3.14	760,000	0	3/1 and 9/1	9/1	0	0	36,602	45,000
Series 2009-A Refinanced			3.80	825,000	0	3/1 and 9/1	9/1	0	0	29,427	70,000
Series 2009-B Electric Refi.			2.93	855,000	0	3/1 and 9/1	9/1	0	0	21,763	175,000
<b>Total G.O. Bonds</b>					<b>1,490,000</b>			<b>72,943</b>	<b>100,000</b>	<b>108,630</b>	<b>345,000</b>
Revenue Bonds:											
Series 2004 Electric			3.50	1,400,000	890,000	3/1 and 9/1	9/1	32,580	140,000	0	0
Series 2005 Electric			4.50	300,000	265,000	3/1 and 9/1	9/1	11,245	20,000	0	0
Series 2006 Electric			4.30	375,000	365,000	3/1 and 9/1	9/1	16,787	15,000	16,188	15,000
Series 2006-Health Care Fac.			3.35	4,880,000	4,360,000	3/1 and 9/1	9/1	197,530	225,000	189,430	230,000
<b>Total Revenue Bonds</b>					<b>5,880,000</b>			<b>258,142</b>	<b>400,000</b>	<b>205,618</b>	<b>245,000</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>7,370,000</b>			<b>331,085</b>	<b>500,000</b>	<b>314,248</b>	<b>590,000</b>

Revised 8/06/07

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\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hoisington

2010

1263 VAR

FUND PAGE - GENERAL

Adopted Budget General	2007 EOY BAL 216,572	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		217,835	107,223	342
Receipts:				
Ad Valorem Tax	248,118	246,649	258,649	240,000
Delinquent Tax	9604	8,159	5,750	3,200
Motor Vehicle Tax		57,970	61,499	58,500
Recreational Vehicle Tax		802	802	1,383
16/20M Vehicle Tax		357	225	451
Gross Earning (Intangible) Tax		0	0	0
LAVTR		0	0	0
City and County Revenue Sharing		0	0	0
Slider	W/Ad Val	-2,914	2,086	0
Mineral Production Tax		0	0	0
Local Alcoholic Liquor		2,538	2,537	-2,600
In Lieu of Taxes (IRB)		0	0	0
County Sales Tax		382,197	372,000	377,284
Rural Fire Protection		13,925	13,925	13,925
Gas Franchise		25,492	35,000	62,000
Telephone Franchise		12,599	12,000	12,000
CATV Franchise		14,054	17,000	21,000
Liquor License and Class A Club		1,400	1,000	1,000
CMB License		200	725	500
Construction Permits		12,396	11,000	9,250
Pet Licenses		966	1,000	950
Cemetery Lots and Services		11,725	9,500	9,500
Swimming Pool Receipts		6,385	5,600	500
Concession Stand Receipts		0	0	5,500
Summer Recreation Receipts		3,459	3,869	15,000
Ambulance Run Fees		82,121	91,000	82,500
Ambulance County Subsidy		73,584	70,000	70,000
Contributions Received		0	0	0
Municipal Court Fines		16,977	9,500	12,500
Interest Earned		9,233	3,500	3,000
Building Rental		560	355	300
Roto-Mix Rent		30,350	36,000	36,000
Miscellaneous Sales		6,640	1,000	4,500
Reimbursed Expenses		22,205	14,608	5,000
Transfer From Water Utility		0	0	11,313
Transfer From Electric Utility		0	0	48,565
Transfer From Sewer Utility		0	0	8,042
Transfer From Sanitation Utility		0	0	9,113
Franchise Fee On City Utilities		0	0	188,457
Pool Maintenance Fee		0	0	14,980
Closeout Transfer From Employee Benefits		0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,045,857	1,040,130	1,018,771
Resources Available:		1,263,692	1,147,353	1,125,994



Adopted Budget  
General

revised 8/21/08

City of Hoisington

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Admin			
Salaries	61,531	71,350	108,981
Contractual	39,131	28,930	44,610
Commodities	6,570	7,200	7,500
Capital Outlay	0	0	4,868
			262
Total	107,232	107,480	166,221
Law Department			
Salaries	18,869	22,200	22,250
Contractual	11,689	10,735	9,350
Commodities	46	150	200
Capital Outlay	0	0	0
Total	30,604	33,085	31,800
Police Department			
Salaries	309,060	309,000	320,500
Contractual	41,901	46,775	49,550
Commodities	33,595	35,425	36,000
Capital Outlay	4,789	0	13,000
Total	389,345	391,200	419,050
Ambulance Service			
Salaries	123,374	127,250	148,250
Contractual	19,154	21,910	25,500
Commodities	18,361	19,500	23,950
Capital Outlay	18,094	18,094	20,000
Total	178,983	186,754	217,700
Fire Department			
Salaries	5,036	5,100	7,000
Contractual	11,389	12,804	14,675
Commodities	5,932	9,340	11,510
Capital Outlay	28,270	28,270	17,500
Total	50,627	55,514	50,685
Municipal Building			
Salaries	28,836	30,350	32,500
Contractual	13,670	13,334	15,250
Commodities	7,219	8,200	9,150
Capital Outlay	0	0	9,000
Total	49,725	51,884	65,900

(Note: Should agree with general sub-totals.)

Park Department

Salaries	40,004	41,261	43,750
Contractual	28,311	31,250	34,200
Commodities	6,903	7,625	8,500
Capital Outlay	5,015	6,000	5,000
Total	80,233	86,136	91,450

Cemetery Department

Salaries	0	6,795	0
Contractual	1,125	1,112	1,575
Commodities	3,189	3,610	4,250
Capital Outlay	2,360	3,100	3,000
Total	6,674	14,617	8,825

Swimming Pool

Salaries	23,415	27,000	29,000
Contractual	3,275	3,762	4,575
Commodities	7,862	14,000	18,750
Capital Outlay	0	0	2,500
Total	34,552	44,762	54,825

Streets

Salaries	41,835	33,750	35,750
Contractual	10,858	11,396	13,000
Commodities	31,866	31,350	37,075
Capital Outlay	12,945	4,500	10,000
Total	97,504	80,996	95,825

Economic Development

Salaries	0	0	0
Contractual	78,420	58,673	41,250
Commodities	0	0	0
Capital Outlay	45,070	0	5,000
Total	123,490	58,673	46,250

Non-Operating

Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	7,500	7,500	7,500
Total	7,500	7,500	7,500

Employee Benefits

Salaries	0	0	0
Contractual	0	7,501	277,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	7,501	277,000

Page Total	1,156,469	1,126,102	1,533,031
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(Note: Should agree with general sub-totals.)

City of Hoisington

2010

**FUND PAGE**

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,858	821	0
Receipts:			
Ad Valorem Tax	24,829 24,682	26,328 24,500	xxxxxxxxxxxxxxxx
Delinquent Tax	961 816	300	300
Motor Vehicle Tax	8,409	6,153 6,200	6,556
Recreational Vehicle Tax	116	80 85	91
16/20M Vehicle Tax	52	22 32	40
Slider	w/AdVal 292	212	0
Transfer From Water Fund	60,000	65,000	11,998
Transfer From General Fund	0	0	0
Transfer From Sewer Fund	0	74,316	85,316
Transfer From Street Projects Fund	0	0	73,884
Transfer From Fund 81 Closeout	0	24,610	0
Transfer From Fund 53 Closeout	0	0	73,002
In Lieu of Tax (IRB)	0	0	
Interest on Idle Funds	36	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>94,403</b>	<b>195,280</b>	<b>251,212</b>
<b>Resources Available:</b>	<b>96,261</b>	<b>196,101</b>	<b>251,212</b>
Expenditures:			
Bond Principal	55,000	100,000	171,452
Bond Interest	40,440	72,943	102,835
Bond Commission/Cost of Issuance	0	23,158	0
Cash Basis Reserve (Five Percent)	0	0	13,643
Neighborhood Revitalization Rebate	0	0	23
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>95,440</b>	<b>196,101</b>	<b>287,953</b>
Unencumbered Cash Balance Dec 31	821	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	95,440	172,943	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	Yes	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Page No. 8

No Violation.

See December 2009  
Budget Amendment

Violation  
No Amendment

City of Hoisington

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Fire Equipment	2008	2009	2010
Unencumbered Cash Balance Jan 1	33,815	37,340	40,216
Receipts:			
Ad Valorem Tax	1658 +648	1700 +630	XXXXXXXXXXXXXXXXXX
Delinquent Tax	64 55	25	15
Motor Vehicle Tax	427	411 400	423
Recreational Vehicle Tax	6	5 4	6
16/20M Vehicle Tax	3	2 3	3
Slider	w/AdVal +9	14	0
Contributions Received	0	0	0
Transfer From City/Township Fund	0	0	0
Interest on Idle Funds	1,367	719 800	1,275
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,525</b>	<b>2,876</b>	<b>1,722</b>
<b>Resources Available:</b>	<b>37,340</b>	<b>40,216</b>	<b>41,938</b>
Expenditures:			
Equipment Maintenance and Repair	0	0	11,505
Capital Outlay	0	0	39,097
Neighborhood Revitalization Rebate			6
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>50,608</b>
Unencumbered Cash Balance Dec 31	37,340	40,216	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	44,333	41,723	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	8,670

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	46,649	27,073	0
Receipts:			
Ad Valorem Tax	137649 +36,834	142,321 +33,800	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5328 4,527	2,000	0
Motor Vehicle Tax	38,405	31,118 32,500	0
Recreational Vehicle Tax	531	445 475	0
16/20M Vehicle Tax	236	125 250	0
Slider	w/AdVal +616	1,148	0
Reimbursed Expense	0	2,628	0
			0
Interest on Idle Funds	404	175	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>182,553</b>	<b>182,960</b>	<b>172,976</b>
<b>Resources Available:</b>	<b>229,202</b>	<b>210,033</b>	<b>200,049</b>
Expenditures:			
Medical Insurance	93,244	90,500	0
Health Savings Insurance	14,908	18,150	0
FICA	43,182	46,550	0
KPERS	26,295	27,550	0
ICMA City Match	0	600	0
Workers Compensation	24,500	23,750	0
Unemployment Insurance			
Closeout To General Fund	0	-7,051	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	2933	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>202,129</b>	<b>210,033</b>	<b>200,049</b>
Unencumbered Cash Balance Dec 31	27,073	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	212,700	223,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

Not listed in  
General Fund  
Not listed on  
Schedule of Transfers

City of Hoisington

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,417	294	1493
Receipts:			
Ad Valorem Tax	41,063	50,483	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1569	0	0
Motor Vehicle Tax	10,761	10,178	14,487
Recreational Vehicle Tax	149	133	201
16/20M Vehicle Tax	66	37	90
Slider	W/Ad Val	482	408
Transfer From Electric Utility	6,000	5,000	5,000
Transfer From Parks and Recreation	0	0	0
Interest on Idle Funds	99	65	125
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	59,727	66,304	19,903
<b>Resources Available:</b>	63,144	66,598	21,396
Expenditures:			
Library Appropriations	62,850	65,125	78,441
Cash Basis Reserve	0	0	3,922
Neighborhood Revitalization Rebate	0	0	40
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	62,850	65,125	82,403
Unencumbered Cash Balance Dec 31	294	1493	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	62,850	65,105	Non-Appr Bal 1493
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 83,896
Possible Cash Violation for 2008:	No		Tax Required 62,500
			Del Comp Rate: 0.00% 0
			Amount of 2009 Ad Valorem Tax 62,500

Adopted Budget Library Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	80	0
Receipts:			
Ad Valorem Tax	6995	7688	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	271	155	0
Motor Vehicle Tax	1,576	1,734	0
Recreational Vehicle Tax	22	23	0
16/20M Vehicle Tax	10	6	0
Slider	W/Ad Val	62	0
Interest on Idle Funds	16	7	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	8,890	9,675	0
<b>Resources Available:</b>	8,890	9,755	0
Expenditures:			
Medical Insurance	3,600	4,336	3,600
FICA and KPERS	4,910	5,119	
Workers Cop	300	300	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	8,810	9,755	0
Unencumbered Cash Balance Dec 31	80	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,810	9,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 0
Possible Cash Violation for 2008:	No		Tax Required 0
			Del Comp Rate: 0.00% 0
			Amount of 2009 Ad Valorem Tax 0

2007  
EOY BAL  
125

City of Hoisington

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Utility Costs	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,063	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Slider	0	0	
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,063	0	0
Expenditures:			
Hydrant Rental	0	0	0
Municipal Building	2,014	0	0
Street Lighting	0	0	0
Parks	249	0	0
Swimming Pool	48	0	0
Library	0	0	0
Fire Department	237	0	0
Ambulance Service	515	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,063	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,085	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

City of Hoisington

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	37,902	35,948	14,563
Receipts:			
State of Kansas Gas Tax	82,285	74,930	83,760
County Transfers Gas	0	0	0
Connecting Links	5,704	5,675	5,750
Reimbursed Expenses	4,330	2,000	2,000
Interest on Idle Funds	3,543	1,750	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>95,862</b>	<b>84,355</b>	<b>94,510</b>
<b>Resources Available:</b>	<b>133,764</b>	<b>120,303</b>	<b>109,073</b>
Expenditures:			
Personnel	59,521	64,800	49,000
Contractual	15,508	15,890	17,900
Commodities	22,787	24,050	30,750
Capital Outlay	0	1,000	11,423
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>97,816</b>	<b>105,740</b>	<b>109,073</b>
Unencumbered Cash Balance Dec 31	35,948	14,563	0
2008/2009 Budget Authority Amount:	144,987	131,897	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

**Adopted Budget**

Special Parks and Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,524	7,094	9,163
Receipts:			
Local Alcoholic Liquor (1/2)	2,538	2,057	2,715 2,500
Interest on Idle Funds	32	12	15
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,570</b>	<b>2,069</b>	<b>2,515</b>
<b>Resources Available:</b>	<b>7,094</b>	<b>9,163</b>	<b>11,678</b>
Expenditures:			
Miscellaneous Contractual	0	0	11,678
Library Transfer	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>11,678</b>
Unencumbered Cash Balance Dec 31	7,094	9,163	0
2008/2009 Budget Authority Amount:	13,151	5,533	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		



City of Hoisington

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,702	23,011	14,721
Receipts			
Sales to Customers	382,203	452,500	518,938
Internal Sales	0	0	0
Penalties	6,322	7,000	7,500
Customer Deposits	3,075	3,000	3,000
Water Use Fee	2,516	2,800	3,600
Reimbursed Expenses	8,873	3,100	3,000
Transfer From Water Emergency	45,000	0	0
Transfer From Water Well Fund Closeout	0	0	0
Interest on Idle Funds	2,037	1,200	1,200
Miscellaneous	754	425	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>450,780</b>	<b>470,025</b>	<b>537,738</b>
<b>Resources Available:</b>	<b>462,482</b>	<b>493,036</b>	<b>552,459</b>
Expenditures			
Administration	110,531	119,550	120,450
Distribution	99,772	112,777	141,500
Water Plant	160,168	178,988	257,198
Transfer to Water Emergency and Depreciation	-2,000	2,000	10,000
Transfer to Bond and Interest	71,000	65,000	11,998
Transfer to General Fund	0	0	11,313
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>439,471</b>	<b>478,315</b>	<b>552,459</b>
Unencumbered Cash Balance Dec 31	23,011	14,721	0

2008/2009 Budget Authority Amount:

553,989

530,302

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

2007  
ECY BAL  
72,260  
5000  
VAR

Adopted Budget Water Emergency and Depreciation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	77,260	45,144	33,494
Receipts:			
Transfer From Water Utility	9,000	2,000	10,000
Transfer From Water Surplus	0	0	0
Interest on Idle Funds	3,884	1,350	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,884</b>	<b>3,350</b>	<b>10,800</b>
<b>Resources Available:</b>	<b>90,144</b>	<b>48,494</b>	<b>44,294</b>
Expenditures:			
Equipment Maintenance and Repair	0	0	0
Capital Outlay	0	0	0
Transfer to Water Utility	45,000	15,000	44,294
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>45,000</b>	<b>15,000</b>	<b>44,294</b>
Unencumbered Cash Balance Dec 31	45,144	33,494	0

2008/2009 Budget Authority Amount:

92,872

93,060

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Hoisington

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

3100  
VAR

2007  
ECY BAL  
4515

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,615	221,993	182,481
Receipts:			
Sales to Customers	2,893,394	2,900,000	3,097,130
Internal Sales	0	0	0
Penalties	39,002	39,000	40,000
Customer Deposits	12,550	9,250	12,500
Rent	8,550	9,500	9,000
Reimbursed Expenses	59,814	9,076	7,000
County Economic Development	0	0	0
Transfer From Electric Replacement and Extension	0	0	0
Interest on Idle Funds	5,548	2,750	3,000
Miscellaneous	472	527	575
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,019,330</b>	<b>2,970,103</b>	<b>3,169,205</b>
<b>Resources Available:</b>	<b>3,026,945</b>	<b>3,192,096</b>	<b>3,351,686</b>
Expenditures:			
Administration	198,275	235,500	273,300
Distribution	296,415	321,112	376,850
Power Plant	2,047,879	2,189,202	2,398,471
Transfer to Electric Replacement and Extension	10,800	14,400	10,000
Transfer to Principle and Interest	237,285	235,612	239,500
Transfer to Library Fund	9,678	5,000	5,000
Transfer to General Fund	0	0	48,565
Economic Development	4,620	8,789	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,804,952</b>	<b>3,009,615</b>	<b>3,351,686</b>
Unencumbered Cash Balance Dec 31	221,993	182,481	0

2008/2009 Budget Authority Amount: 3,021,643 3,328,786  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

**Adopted Budget**

Electric Emergency and Depreciation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	174,828	195,871	192,271
Receipts:			
Transfer From Electric Utility	14,400	14,400	10,000
Reimbursed Expenses	0	0	0
Interest on Idle Funds	6,643	2,000	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,043</b>	<b>16,400</b>	<b>13,000</b>
<b>Resources Available:</b>	<b>195,871</b>	<b>212,271</b>	<b>205,271</b>
Expenditures:			
Equipment Maintenance and Repair	0	20,000	100,000
Capital Outlay	0	0	105,271
Transfer to Electric Utility	0	0	0
Transfer to Bond Issue	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>20,000</b>	<b>205,271</b>
Unencumbered Cash Balance Dec 31	195,871	192,271	0

2008/2009 Budget Authority Amount: 163,701 198,828  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

City of Hoisington

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sanitation Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	61,606	58,725	28,734
Receipts:			
Collection Charges	219,376	218,050	255,450
Penalties	3,562	3,400	3,760
Container Sales	4,365	4,500	3,635
Reimbursed Expenses	5,095	3,515	1,500
Interest on Idle Funds	499	225	1,509
Miscellaneous	34	54	75
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>232,931</b>	<b>229,744</b>	<b>265,929</b>
<b>Resources Available:</b>	<b>294,537</b>	<b>288,469</b>	<b>294,663</b>
Expenditures:			
Personnel	127,046	142,200	158,700
Contractual	70,920	75,860	80,350
Commodities	27,882	29,675	34,500
Capital Outlay	2,964	5,000	5,000
County Recycling Program	7,000	7,000	7,000
Transfer to General Fund	0	0	9,113
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>235,812</b>	<b>259,735</b>	<b>294,663</b>
Unencumbered Cash Balance Dec 31	58,725	28,734	0

2008/2009 Budget Authority Amount: 278,611 385,906

Violation of Budget Law for 2008/2009: **No** **No**Possible Cash Violation for 2008: **No****Adopted Budget**

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	111,889	220,512	177,451
Receipts:			
Sewer Service Charges	209,276	201,060	216,084
Internal Sales	0	0	0
Penalties	3,996	3,800	4,000
Reimbursed Expense	16,941	2,240	1,000
Interest on Idle Funds	2,980	1,200	1,200
Miscellaneous	345	135	200
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>233,538</b>	<b>208,435</b>	<b>222,484</b>
<b>Resources Available:</b>	<b>345,427</b>	<b>428,947</b>	<b>399,935</b>
Expenditures:			
Personnel	77,994	92,000	101,500
Contractual	13,529	15,630	18,150
Commodities	13,590	15,950	15,900
Capital Outlay	16,202	50,000	135,027
Transfer to Sewer Replacement	3,600	3,600	36,000
Transfer to General Fund	0	0	8,042
Transfer to Bond and Interest	0	74,316	85,316
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>124,915</b>	<b>251,496</b>	<b>399,935</b>
Unencumbered Cash Balance Dec 31	220,512	177,451	0

2008/2009 Budget Authority Amount: 374,733 459,589

Violation of Budget Law for 2008/2009: **No** **No**Possible Cash Violation for 2008: **No**

City of Hoisington

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Replacement and Extension	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	118,735	127,257	134,607
Receipts:			
Transfer From Sewer Utility	3,600	3,600	36,000
Interest on Idle Funds	4,922	3,750	4,250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,522</b>	<b>7,350</b>	<b>40,250</b>
<b>Resources Available:</b>	<b>127,257</b>	<b>134,607</b>	<b>174,857</b>
Expenditures:			
Capital Outlay	0	0	174,857
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>174,857</b>
Unencumbered Cash Balance Dec 31	127,257	134,607	0

2008/2009 Budget Authority Amount: 130,001 134,935  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

**Adopted Budget**

City/Township Capital Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,085	33,110	41,945
Receipts:			
City Share	7,500	7,500	7,500
Township Share	6,000	7,000	7,500
Interest on Idle Funds	525	85	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,025</b>	<b>14,585</b>	<b>15,300</b>
<b>Resources Available:</b>	<b>33,110</b>	<b>47,695</b>	<b>57,245</b>
Expenditures:			
Transfer to General Fund	0	0	0
Transfer to Special Fire Equipment	0	0	0
Capital Outlay	0	5,750	57,245
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>5,750</b>	<b>57,245</b>
Unencumbered Cash Balance Dec 31	33,110	41,945	0

2008/2009 Budget Authority Amount: 47,104 51,085  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

City of Hoisington

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Electric Principle and Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	228,239	232,235	233,235
Receipts:			
Transfer From Electric Utility Fund	237,363	235,612	235,612
Interest on Idle Funds	3,918	1,000	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>241,281</b>	<b>236,612</b>	<b>236,612</b>
<b>Resources Available:</b>	<b>469,520</b>	<b>468,847</b>	<b>469,847</b>
Expenditures:			
Bond Principal	160,000	175,000	194,000
Bond Interest	77,285	60,612	46,995
Bond Commission/Cost of Issuance	0	0	25,000
Cash Basis Reserve (10 Percent)	0	0	24,000
Additional Principle Payments	0	0	179,852
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>237,285</b>	<b>235,612</b>	<b>469,847</b>
Unencumbered Cash Balance Dec 31	232,235	233,235	0

2008/2009 Budget Authority Amount: 237,285 235,612  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

**Adopted Budget**

Street Projects	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	124,090	201,513	2,494
Receipts:			
Sales Tax .50%	113,219	105,000	115,000
Reimbursed Expenses	0	24,058	0
General Obligation Bonds	0	600,000	0
Interest on Idle Funds	1,099	850	1,250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>114,318</b>	<b>729,908</b>	<b>116,250</b>
<b>Resources Available:</b>	<b>238,408</b>	<b>931,421</b>	<b>118,744</b>
Expenditures:			
Cost of Issuance	0	12,937	0
Main Street-Street Project	36,895	336,490	44,860
Admin Fees/Engineer Fees	0	8,500	0
Funds to KDOT	0	571,000	0
Transfer to General Bond and Interest- 2009 GO	0	0	73,884
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>36,895</b>	<b>928,927</b>	<b>118,744</b>
Unencumbered Cash Balance Dec 31	201,513	2,494	0

2008/2009 Budget Authority Amount: 203,303 336,490  
 Violation of Budget Law for 2008/2009: No Yes  
 Possible Cash Violation for 2008: No

*No Violation  
See December 2009  
Budget Amendment.*

*Violation  
No Amendment*



City of Hoisington

**NON-BUDGETED FUNDS (A)**

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Improvement Fund		Machinery and Equipment		Reserve Encumbrances		Water Well Project		2006 Cooling Tower Project		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	461,285	Cash Balance Jan 1	0	Cash Balance Jan 1	47,142	508,427
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reserve Electric	0	Interest Earned	0	Electric Transfer	0	CDBG Grant Funds	0	Interest Earned	0	
Reserve	0	Res. Enc. Transfer	0	Gen. Fund Transfer	0	Interest Earned	0	Reimbursed Expenses	0	
Principle and Interest	0	Gen. Fund Transfer	0	Sewer Transfer	0	Reimbursed Expenses	0	Bond Monies	0	
Hospital/Med. Clinic	0	Spec. Hwy Transfer	0	Water Transfer	0	G O Bonds	0	Cost of Issuance	0	
Res. Enc. Transfer	0	Water Transfer	0	Other Transfer	0	Temporary Notes	0			
GF Transfer	0	Electric Transfer	0	Ambulance Transfer	0					
Special Hwy Transfer	0	Sanitation Transfer	0	Special Fire Transfer	0					
Water Transfer	0	Sewer Transfer	0	Special Hwy Transfer	0					
Electric Transfer	0	City/Township Tran.	0	Water Emer Transfer	0					
Sanitation Transfer	0			Sanitation Transfer	0					
Sewer Transfer	0			Interest Earned	0					
Cemetery Trust Fund	0									
Logan Transfer	0									
City/Township Tran.	0									
Parks/Rec Trust Tran.										
Interest Earned	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	0	Resources Available	0	Resources Available	461,285	Resources Available	0	Resources Available	47,142	508,427
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Bond Principal	0	Equipment Purchase	0	Street Maintenance	1,285	Misc. Contractual	0	Misc. Contractual	0	
Bond Interest	0	Capital Expenditures	0	Water Enhancements	12,080	Temp. Note Payment	0	Cost of Issuance	0	
Bond Commission	0			Electric Utility	36,860	Well Construction	0	Cooling Tower Proj	0	
Cash Basis Reserve	0			Sewer Enhancements	25,000	Cost of Issuance	0	Power Plant Proj	0	
Capital Outlay	0			Closeout to CIP/MF	0	Eng./Admin Fees	0	Eng./Admin Fees	0	
Electric Expenditures	0					Closeout to Bd. & Int	0	Closeout to Prim & Int	47,142	
Water Expenditures	0									
General Fund Expend	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	75,225	Total Expenditures	0	Total Expenditures	47,142	122,367
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	386,060	Cash Balance Dec 31	0	Cash Balance Dec 31	0	386,060
										386,060

\*\*Note: These two block figures should agree.

City of Hoisington

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Project		Law Enforcement Grant		Insurance Proceeds fund		Cemetery Trust Fund		gan Estate-Parks and Recreat		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	5,450	Cash Balance Jan 1	0	Cash Balance Jan 1	1,236	Cash Balance Jan 1	70,877	77,563
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CDBG Grant Funds	360,000	Interest Earned	19	Funds Received	0	Rose Garden Donations	10	Interest Earned	905	
Interest Earned	1,115	Reimbursed Expenses	0	Interest Earned	0	Shelter Renovation	0	Estate Moneys	0	
Reimbursed Expenses	0	Grants Received	946			Interest Earned	68	Donations	0	
Bond Monies	625,763									
Cost of Issuance	0									
Total Receipts	986,878	Total Receipts	965	Total Receipts	0	Total Receipts	78	Total Receipts	905	988,826
Resources Available:	986,878	Resources Available:	6,415	Resources Available:	0	Resources Available:	1,314	Resources Available:	71,782	1,066,389
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Misc. Contractual	1,563	Funds Expended	2,071	Funds Expended	0	Shelter Renovation	0	Misc. Contractual	0	
Costs of Issuance	13,938					Rose Garden	83	Construction Cost	3,775	
Sewer Project	931,349					Close Out to CIP	0	Equipment Purchase	336	
Admin./Eng. Fees	40,028									
Transfer to P&I	0									
Total Expenditures	986,878	Total Expenditures	2071	Total Expenditures	0	Total Expenditures	83	Total Expenditures	4111	993,143
Cash Balance Dec 31	0	Cash Balance Dec 31	4,344	Cash Balance Dec 31	0	Cash Balance Dec 31	1,231	Cash Balance Dec 31	67,671	73,246
										73,246

\*\*Note: These two block figures should agree.



City of Hoisington

**NON-BUDGETED FUNDS (C)**  
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Dare Trust Fund		Ambulance Equipment Trust Fund		Senior Citizen Trust Fund		Parks and Recreation Trust Fund		Electric Bond Reserve Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,344	Cash Balance Jan 1	6,610	Cash Balance Jan 1	34,365	Cash Balance Jan 1	11,383	Cash Balance Jan 1	207,500	263,202
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	600	Donations	43	Trolley Contributions	1,183	Donations	0	Interest Earned	0	
Interest Earned	41	Education Donations	0	Friendship Meal Gift	0	Scrap/Surplus Sales	0	Transfer Elec. Bond	0	
Grant Funds	0	Interest Earned	63	Grants/United Way	2,200	Interest Earned	369			
				Trolley Assistance	0					
				Interest Earned	886					
Total Receipts	641	Total Receipts	106	Total Receipts	4,269	Total Receipts	369	Total Receipts	0	5,385
Resources Available:	3,985	Resources Available:	6,716	Resources Available:	38,634	Resources Available:	11,752	Resources Available:	207,500	268,587
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Travel/Training	604	Amb. Equipment	0	Friendship Meals	4,200	Parks and Rec. Equip.	0	Bond Expenses	0	
Materials and Supplies	0	Capital Outlay	0	Senior Needs	0	Construction Materials	0			
		Education Expenses	838	Trolley Operation	0	Closeout to CIP	0			
				Capital Outlay	0					
Total Expenditures	604	Total Expenditures	838	Total Expenditures	4,200	Total Expenditures	0	Total Expenditures	0	5,642
Cash Balance Dec 31	3,381	Cash Balance Dec 31	5,878	Cash Balance Dec 31	34,434	Cash Balance Dec 31	11,752	Cash Balance Dec 31	207,500	262,945
										262,945

\*\*Note: These two block figures should agree.

STATE OF  
KANSAS  
BARTON  
COUNTY SS.

# Affidavit of Publication

John Settle, being first duly sworn, deposes and says: That he is publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Thursdays and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive issue the first publication thereof being made as aforesaid on the 31st day of July, 2009.

Signed:

Subscribed and sworn to before me this 31st day of July, 2009.

Notary Public's Signature

My commission expires: 6-10-2011

Publication fee \$ 264.00

Affidavit, Notary's Fee \$

Additional copies @ \$

Total Publication Fee \$ 264.00

## NOTICE OF BUDGET HEARING

2010

The governing body of  
City of Hoisington

will meet on the 10th day of August, 2009, at 7:00 p.m. at the Hoisington Municipal Building, 109 E. First St., Hoisington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office, 109 E. First St., Hoisington, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate *
General	1,156,469	27.174	1,125,652	30.071	1,533,031	402,243	46.403
Debt Service	95,440	3.934	196,101	3.061	287,953	36,741	4.238
Special Fire Equipment		0.200		16,547	50,608	8,670	1.000
Employee Benefits	202,129	17.993	200,049	5.869			
Library	62,850	5.042	62,711	0.198	82,403	62,500	7.210
Library Employee Benefits	8,810	0.741	9,019	0.894			
Utility Costs	3,063						
Special Highway	97,816		105,740		109,073		
Special Parks and Recreation					11,678		
Water Utility	439,471		478,315		552,459		
Water Emergency and De	45,000		15,000		44,294		
Electric Utility	2,804,952		3,005,615		3,351,586		
Electric Emergency and D			20,000		205,271		
Sanitation Utility	235,812		259,755		294,663		
Sewer Utility	124,915		251,496		399,935		
Sewer Replacement and Es					174,857		
City/Township Capital Equi			5,750		57,245		
Electric Principle and Inter	237,285		235,612		469,847		
Street Projects	36,895		928,927		118,744		
Industrial Development			195				
Non-Budgeted Funds-A	122,367						
Non-Budgeted Funds-B	993,143						
Non-Budgeted Funds-C	5,642						
Totals	6,672,059	35.084	6,903,917	56.640	7,743,747	510,154	58.851
Less: Transfers	370,185		432,038		673,527		
Net Expenditure	6,301,874		6,471,879		7,070,220		
Total Tax Levied	487,169		487,169		xxxxxxx		
Assessed Valuation	8,462,301		8,601,151		8,468,524		

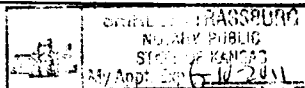
### Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	975,000	920,000	1,490,000
Revenue Bonds	6,710,000	6,250,000	5,880,000
Other	0	0	0
Lease Purchase Principal	306,018	290,058	203,294
Total	7,991,018	7,460,058	7,573,294

\*Tax rates are expressed in mills

Donita Crutcher, City Clerk

Clayton Williamson, Mayor



## NOTICE OF BUDGET HEARING

2010

The governing body of  
City of Hoisington

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service	95,440	3.01-3.934	196,101	3.061	287,953	36,741	4.238
Special Fire Equipment		2.0-0.200		198.16-547	50,608	8,670	1.000
Employee Benefits	202,129	11.18717-993	200,049	16.5475-869			
Library	62,850	4.978-5.042	62,711	5.8590-198	82,403	62,500	7.210
Library Employee Benefits	8,810	8.48-0.741	9,019	0.894			
Utility Costs	3,063						
Special Highway	97,816		105,740		109,073		
Special Parks and Recreation					11,678		
Water Utility	439,471		478,315		552,459		
Water Emergency and Depre	45,000		15,000		44,294		
Electric Utility	2,804,952		3,009,615		3,351,686		
Electric Emergency and Dep			20,000		205,271		
Sanitation Utility	235,812		259,735		294,663		
Sewer Utility	124,915		251,496		399,935		
Sewer Replacement and Ext					174,857		
City/Township Capital Equip			5,750		57,245		
Electric Principle and Interest	237,285		235,612		469,847		
Street Projects	36,895		928,927		118,744		
Industrial Development			195				
Non-Budgeted Funds-A	122,367						
Non-Budgeted Funds-B	993,143						
Non-Budgeted Funds-C	5,642						
Totals	6,672,059	55.084	6,903,917	56.640	7,743,747	510,154	58.851
Less: Transfers	370,185	55.803	432,038		673,527		
Net Expenditure	6,301,874		6,471,879		7,070,220		
Total Tax Levied	472,210	487,169	487,169		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	8,462,301		8,601,151		8,668,524		

## Outstanding Indebtedness.

	2007	2008	2009
January 1,			
G.O. Bonds	975,000 ✓	920,000 ✓	1,490,000 ✓
Revenue Bonds	6,710,000 ✓	6,250,000 ✓	5,880,000 ✓
Other	0	0	0
Lease Purchase Principal	306,018 ✓	290,058 ✓	203,294 ✓
Total	7,991,018 ✓	7,460,058 ✓	7,573,294 ✓

\*Tax rates are expressed in mills

City Official Title: Clayton Williamson, Mayor

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	402,305	46.439	255
Debt Service	36,718	4.238	23
Special Fire Equipmen	8,668	1.001	6
Employee Benefits	0		
Library	62,460	7.210	40
Library Employee Ben	0		
Utility Costs	0		
0			
0			
0			
0			
0			
TOTAL	510,151	58.888 ✓	324 ✓

2009 Net Valuation (July 1 less NR Valuation) 8,663,027 ✓

Net Valuation Factor: 8,663.027

Neighborhood Revitalization Subj to Rebate 5,497 ✓

Neighborhood Revitalization factor 5.497

STATE OF  
KANSAS  
BARTON  
COUNTY SS.

# Affidavit of Publication

(Published in the The Hoisington  
Dispatch August 14, 2009.)

## ORDINANCE NO. 1427

AN ORDINANCE ATTEST-  
ING TO AN INCREASE IN TAX  
REVENUES FOR BUDGET  
YEAR 2010 FOR THE City of  
Hoisington

WHEREAS, the City of Hois-  
ington must continue to provide  
services to protect the health, safe-  
ty, and welfare of the citizens of  
this community; and

WHEREAS, the cost of provid-  
ing essential services to the citizens  
of this city continues to increase;

NOW THEREFORE, be it or-  
dained by the Governing Body of  
the City of Hoisington:

Section One. In accordance with  
state law, the City of Hoisington  
has scheduled a public hearing and  
has prepared the proposed budget  
necessary to fund city services from  
January 1, 2010 until December 31,  
2010.

Section Two. After careful  
public deliberations, the governing  
body has determined that in order  
to maintain the public services that  
are essential for the citizens of this  
city, it will be necessary to budget  
property tax revenues in an amount  
exceeding the levy in the 2009 bud-  
get.

Section Three. This ordinance  
shall take effect after publication  
once in the official city newspaper.

Passed and approved by the  
Governing Body on this 10th day  
of August, 2009.

/s/ Clayton Williamson, Mayor

ATTEST:

/s/ Donita Crutcher, City Clerk

(SEAL)

**John Settle**, being first duly sworn, depos-  
es and says: That he is publisher of the  
Hoisington Dispatch, a weekly newspaper print-  
ed in the State of Kansas, and published in and  
of general circulation in Barton County, Kansas,  
with a general paid circulation on a weekly basis  
in Barton County, Kansas, and that said news-  
paper is not a trade, religious or fraternal publi-  
cation.

Said newspaper is published Thursdays and  
has been published continuously and uninterr-  
uptedly in said county and state for a period of  
more than five years prior to the first publication  
of said notice; and has been admitted at the post  
office of Hoisington, Kansas, in said county as  
second class matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue  
of said newspaper for 1 consec-  
utive ISSUE the first publication  
thereof being made as aforesaid on the 14th  
day of August, 20 09.

Signed: John M. Settle

Subscribed and sworn to before me this  
14th day of August, 20 09

Shirley Strassburg  
Notary Public's Signature

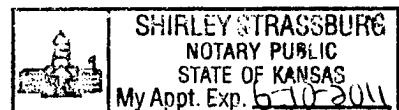
My commission expires: 6-10-2011

Publication fee \$ 42.00

Affidavit, Notary's Fee \$ \_\_\_\_\_

Additional copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 42.00



ORDINANCE NUMBER 1427

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2010 FOR THE City of Hoisington

WHEREAS, the City of Hoisington must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Hoisington:

Section One. In accordance with state law, the City of Hoisington has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

/s/ \_\_\_\_\_  
Clayton Williamson, Mayor

ATTEST: /s/ \_\_\_\_\_  
Donita Crutcher, City Clerk

(SEAL)